



**RENEWING
THE VISION
OF COMMUNITY
COLLABORATION**



Edgewood/Brookland
Family Support Collaborative

Letter from the Board President and the Executive Director



To Our Friends, Partners and Donors:

Since E/BFSC's inception, creating meaningful collaborative partnerships has been a priority to accomplish our mission: "To Strengthen Families and Build Vibrant Communities in Washington, DC". Faced with the social and economic challenges confronting our families and communities in FY2010, we began deepening our collaborative relationships with other organizations, agencies and groups to better serve our residents. While E/BFSC has always partnered with community based organizations, we did not have significant contractual partnerships until January, 2010 when we sub-contracted with the North Capitol Collaborative to provide services to residents in Ward 5. Prior to this, in November, 2009, E/BFSC negotiated a significant contractual partnership with United Planning Organization to provide employment services in Ward 5. Implementing programs in partnership with these organizations has laid the groundwork for other strategic partnerships in support of our vision: "To Imagine and Create Neighborhood Based Networks that Promote Healthy Families, Safe Neighborhoods and a Thriving Washington, DC".

To further our mission and vision, E/BFSC's plans for 2011 included discussions with the HFTCC Council regarding the feasibility of E/BFSC or another Collaborative providing services to residents in Ward 6 under the Child Welfare Initiative. At the end of the first quarter of FY2011, E/BFSC responded to a request for proposals issued by the Collaborative Council and was awarded the Ward 6 contract. In addition to doubling our target area, we increased our contract with the North Capitol Collaborative and issued sub-contracts to Sasha Bruce Youthwork, Inc. and The Perry School Community Services Center.

In FY2010 and early in 2011 E/BFSC renewed our mission and vision for the community by negotiating strategic partnerships that will increase our administrative efficiency, strengthen our service delivery system, and enhance our overall capacity to meet the ever-changing needs of Washington DC's children, youth, families and communities. With the support of our residents, community leaders, board, staff, public and private partners we continue to respond to the challenges of families living in a difficult economic and social climate. On behalf of E/BFSC, we thank you and look forward to your continued commitment to this collaborative process.

Sincerely,

A handwritten signature in black ink that reads "Everett E. Hamilton, Jr." in a cursive style.

Everett E. Hamilton, Jr.
EBFSC Board President

A handwritten signature in black ink that reads "Louvenia Williams" in a cursive style.

Louvenia Williams
EBFSC Executive Director

Renewing Our Vision For Community

When E/BFSC was created in 1996 we envisioned the development of a service delivery system made up of community-based partners that were flexible and responsive to the needs of children and families; however over the years we were unable to fully realize this vision. In FY10, when the Collaboratives realigned their boundaries by Ward, we were presented with an opportunity to expand a critical partnership and tap into a significant neighborhood resource. E/BFSC sub-contracted with the North Capitol Collaborative (NCCI), an established entity known to residents, to provide programs and services in partnership with E/BFSC to Ward 5 residents. Renewing our vision for community involves identifying, building capacity and partnering with other community based organizations who have a good track record working with families and are able to leverage their existing resources to provide programs and supports to our target community.



Pictured from left to right: Everett Hamilton, Angel Reynolds, Dana Jones, Carol Casperson

SPOTLIGHT

E/BFSC Board members and the United Planning Organization CEO, Dana M. Jones, celebrate their partnership at the Grand Opening of E/BFSC's office in Edgewood Terrace. This partnership has enabled E/BFSC to develop RISE up, which supports the education and employment goals of individuals and families to increase their economic stability.

What's Next For Community Collaboration?

As we explore what's next for community collaboration, E/BFSC has to factor in our involvement in the city wide HFTC Collaborative movement as well as the economic and social climate in the city. In the past two years, two HFTC Collaboratives that bordered E/BFSC were eliminated as a primary provider of services to at risk children and families due to budget cuts. As a result of this, E/BFSC has significantly expanded its target area, assumed responsibility for the services, and reexamined our role as a primary provider of direct services. Our service delivery model is beginning to reflect more collaborative and strategic alliances such as those developed in the past two years. This method for delivering services will become the norm for many non-profit service providers as the budget challenges facing the District of Columbia persist. E/BFSC and the HFTC Collaboratives embrace this future direction and are developing stronger, city wide and neighborhood alliances that support a renewed vision for city wide and community collaboration.

Vision

To imagine and create neighborhood based support networks that promote healthy families, safe neighborhoods and a thriving Washington, DC.

Mission

To strengthen Families and Build Vibrant Communities in Washington DC.

Core Values

Our work reflects the needs of Washington, DC in that we are:

Collaborative
Committed

Flexible
Innovative

Passionate
Responsive

Renewing Our Vision For Families

Families are strong when they have access to resources in their community and are financially and emotionally capable of caring for their children. In today's economy, families are struggling to pay for food, rent, medical bills and other daily necessities. Improving economic stability and self sufficiency is imperative for the families we work with as other resources they depend on (food stamps, utilities and housing assistance) are dwindling. In FY10, E/BFSC was awarded the Ward 5 Community Services Block Grant from the United Planning Organization (UPO) to expand employment services and supports for individuals and families. The program, RISE uP, assists individuals to become more self sufficient by securing employment, increasing educational opportunities and by removing social barriers to economic success. During the year, E/BFSC assisted a total of 177 individuals with job readiness, social service supports, or employment placements.

SPOTLIGHT

Ms. Davis is a mother of 2, who was on TANF for 8 years. She began working with RISE uP and is now employed at ACE Hardware and has recently been promoted to Head Cashier. "It feels great [to be employed full time]. I no longer have to depend on friends, relatives, or the government. It feels great to be able to be my sole provider and being able to meet my family's needs and wants."

For more about Ms. Davis and the RISE uP Program, please visit www.ebfsc.org



FY2010 OUTCOMES

295

families received ongoing case management services and supports through E/BFSC

74

parents increased their knowledge of parenting and child development by successfully completing parenting classes



1153

residents received service information or linkages to community service providers to meet their presenting needs



137

families, including 395 children, had a more memorable holiday thanks to the many partners who participated in the Holiday Adopt-a-Family and Toy Store program



46

individuals and organizations supported the Holiday Adopt-a-Family and Toy Store program through monetary and toy donations



192

new community partnerships were developed to enhance the community safety net for children, youth and families

33

fathers participated in the Quenching the Fathers' Thirst class and increased their ability to contribute positively to the wellbeing of their children

299

Family Team Meetings were coordinated in partnership with Child and Family Services Agency to prevent children from being removed from their families



32

Ward 5 residents were placed in permanent employment



60

Ward 5 residents graduated from job readiness class



Staff

Louvenia Williams, MSW, LICSW
Executive Director

Leadership Team

Sharon Crytzer, MSW
Deputy Director

Ronald Smith, MSW, LGSW
Program Director—Family Services

JoEtta Patterson
Finance and Operations Director

Ange Anglade, MSW, LGSW
Program Director—Capacity Building

Valeria Carter, MSW, LICSW
Clinical Director

Katrina Allen
Family Services Coordinator

Janet Avery
Facilities Manager

Gabrielle Butler
Intake Coordinator

Kristine Dupree, MSW, LGSW
Family Services Manger

Raymond Coates
Housing Coordinator

Scott Perry
Employment Manager

Staff

Dexter Batts
Family Support Worker

LaShone Bell
Sr. Family Support Worker

Zuri Blount-Tate
Family Support Worker

Rodney Brooks
Employment Coach

Carlotta Buttram
Program Assistant

Clarissa Clark
Human Resources Specialist

Sharon Easton
Community Resource Specialist

Sheena Easton
Program Assistant

Pat Fisher
Community Resource Specialist

Tiajuan Fullwood
Program Assistant

Lynnese Hayes
Family Support Worker

Preston Haythe
Employment Coach

Maria Howard-Lee
Family Support Worker

Yusef Jacobs
Employment Coach

Paulette Jefferies
Family Support Worker

Lamar Jenkins, BSW
Family Support Worker

Felicia Jones-Joseph
Family Support Worker

Reina Julien
Family Support Worker

Sheila Lee
Family Support Worker

Gladys Marshall
Family Support Worker

Penny Marbury
Sr. Program Assistant

Danette Roy-Fredericks
Family Support Worker

Kelsey Roberts
Sr. Family Support Worker

LaWanda Sanders
Human Resource Specialist

Theodore Shipes
Facilities Assistant

Shanton Tyson
Employment Coach

Geraldine Washington
Bookkeeper

Lawrence Winters
Family Support Worker

Aisha Williams
Sr. Program Assistant

Board of Directors

Everett E. Hamilton, Jr., *Founder & Principal, Octane Public Relations and Advertising*
Board President

Greta Elliott-Meredith, *Ward 5 Community Resident*

Board Vice President

Carol A. Casperson, *Executive Director, DC Habitat for Humanity (Retired)*
Board Secretary

Kim J. Bright, *Ward 5 Community Resident*

Arthur Dade, *Executive Director, Youth Build Public Charter School*

Kevin DuPree, *President, Loan Star Credit and Financial Services*

Joan P. Hurley, ACSW, LICSW, *Executive Director, Ionia R. Whipper Home, Inc.*

Angel Reynolds, *Project Manager, DC Housing Authority*

Keith Stephenson, Ed.D., *Principal, Friendship Public Charter School*

James R. Zabora, Sc.D., *Dean, Catholic University of America National School of Social Service*

Albert J. Browne, Jr., *National Program Director, Verizon Foundation, Emeritus Member*

Statement of Financial Position

For the year ended September 30, 2010*

ASSETS

Current Assets

Checking Account	\$	354,240.05
Receivables		<u>571,327.55</u>

Total Current Assets 925,567.60

Property and Equipment

Furniture/Equipment	507,667.23
Less: Accum Deprec (furn/equip)	294,999.25
Automobile	<u>15,904.00</u>

Total Property and Equipment 228,571.98

Other Assets

Investment in 457(b) Def. Comp	<u>6,198.46</u>
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Total Assets \$ 1,160,338.04

LIABILITIES AND CAPITAL

Current Liabilities

Accounts Payable & Accrued Expenses	\$	153,284.06
457 (b) Deferred Comp Plan		<u>6,198.46</u>

Total Current Liabilities 159,482.52

Net Assets

Unrestricted	1,000,855.52
Restricted	0.00
Total Net Assets	<u>1,000,855.52</u>

Total Liabilities and Net Assets \$ 1,160,338.04

FY10 Donors

(October 2009-September 2010)

AECOM	International Association of Administrative Professionals	Paul Forbes
Allstate Insurance	IOKTS Production	Portee Insurance
Arthur Dade	Jann'l Henry	Progressive Life Center
Bernard/Laron Howard	Jodi Chen	Pyra Menon
Brown Insurance & Financial Service	Kanta Cadogan	Ralph Portee
Cecil Swift	Kelley Flores	Redemption Lodge #24, F.&A.M, PHA
CUA Office of Campus Ministry	Kellyann Few	Richard Martin
Ed Colonna	Kim Bright	Risa Bender
Emerging Markets Group, Ltd.	Latasha Carroll	Sharon D. Jackson
Everett E. Hamilton	Leslie Lloyd	Stacey Erd
Faith in Action Ministries and FTOPP, <i>Pa\$tor Sheila M. Rogers</i>	Loan Star CFCs	Stefanie Vordick
Fearonce G. La Lande	Mona Cheri Pollard McCoy	Tamica Cain
Gabrielle Butler	Monica Agnew	Tasha White-Sims & Alicia Jefferson
Gerardo Rivera	Mrs. Latrisha Wright, MSW	The Freedman Group, Inc.
Har Shalom ECEC (Squirrels' Class)	Nanci Patrick	Vaughen Harris
	National Institutes of Health	Walt Williams
	Nordstrom	William X. Blackwell
		Yvonne Ukanwa Johnson

FY10 Funders

District of Columbia Child and Family Services Agency (CFSA)	Federal Government via the Healthy Families/ Thriving Communities Collaborative Council	Department of Youth Rehabilitation Services via Progressive Life Center (PLC)
United Planning Organization (UPO)	Children and Youth Investment Trust Corporation (CYITC)	Associates for Renewal in Education (ARE)
The Community Partnership for the Prevention of Homelessness (TCP)		



Edgewood/Brookland Family Support Collaborative

MAIN OFFICE

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Washington, DC 20018
Phone: 202-832-9400
Fax: 202-832-9401

Edgewood Terrace Family Support Program

611 Edgewood St., NE
Suite 106
Washington, DC 20017
Phone: 202-832-9400
Fax: 202-529-1099

Family Support Program at Browne Educational Campus

850 26th St., NE
Washington DC 20002
Phone: 202-832-9400
Fax: 202-388-6405

www.ebfsc.org